

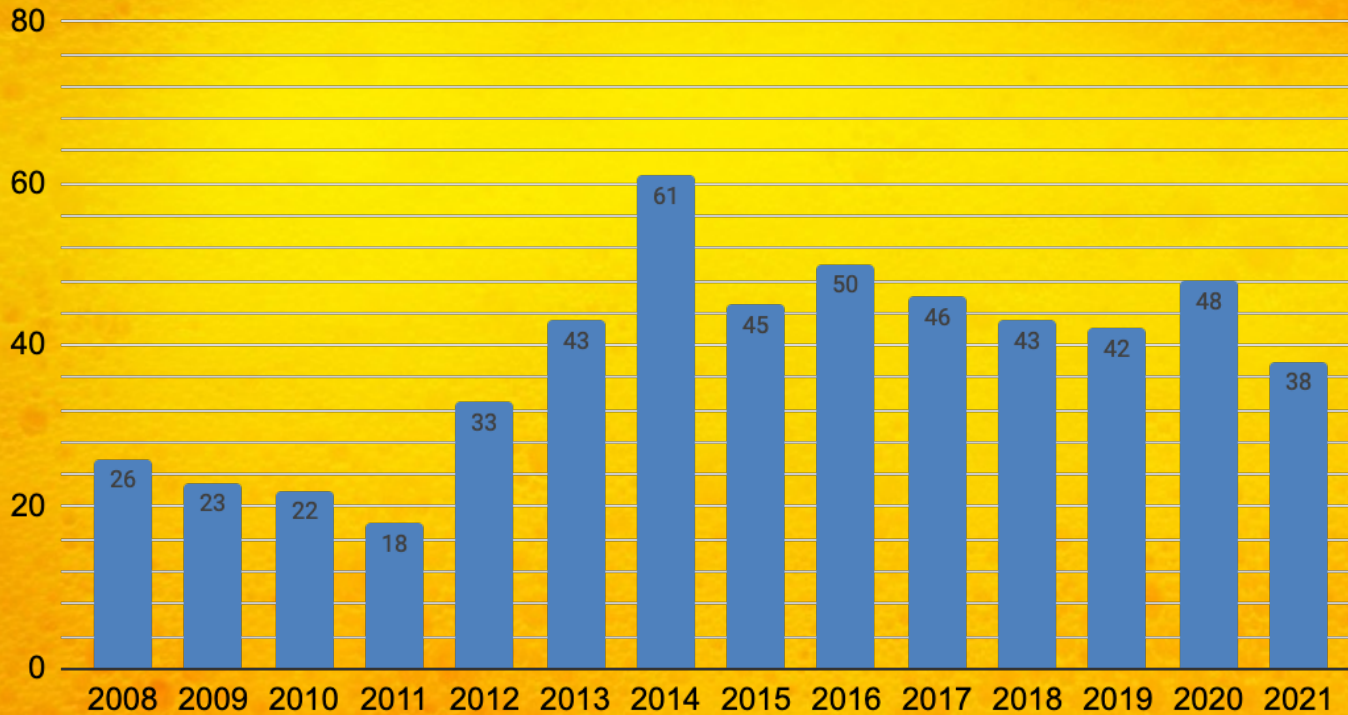


2021 Sudzers Financial Report

Derek Wolfgram, Sudzers CFO
April 10, 2022

Membership

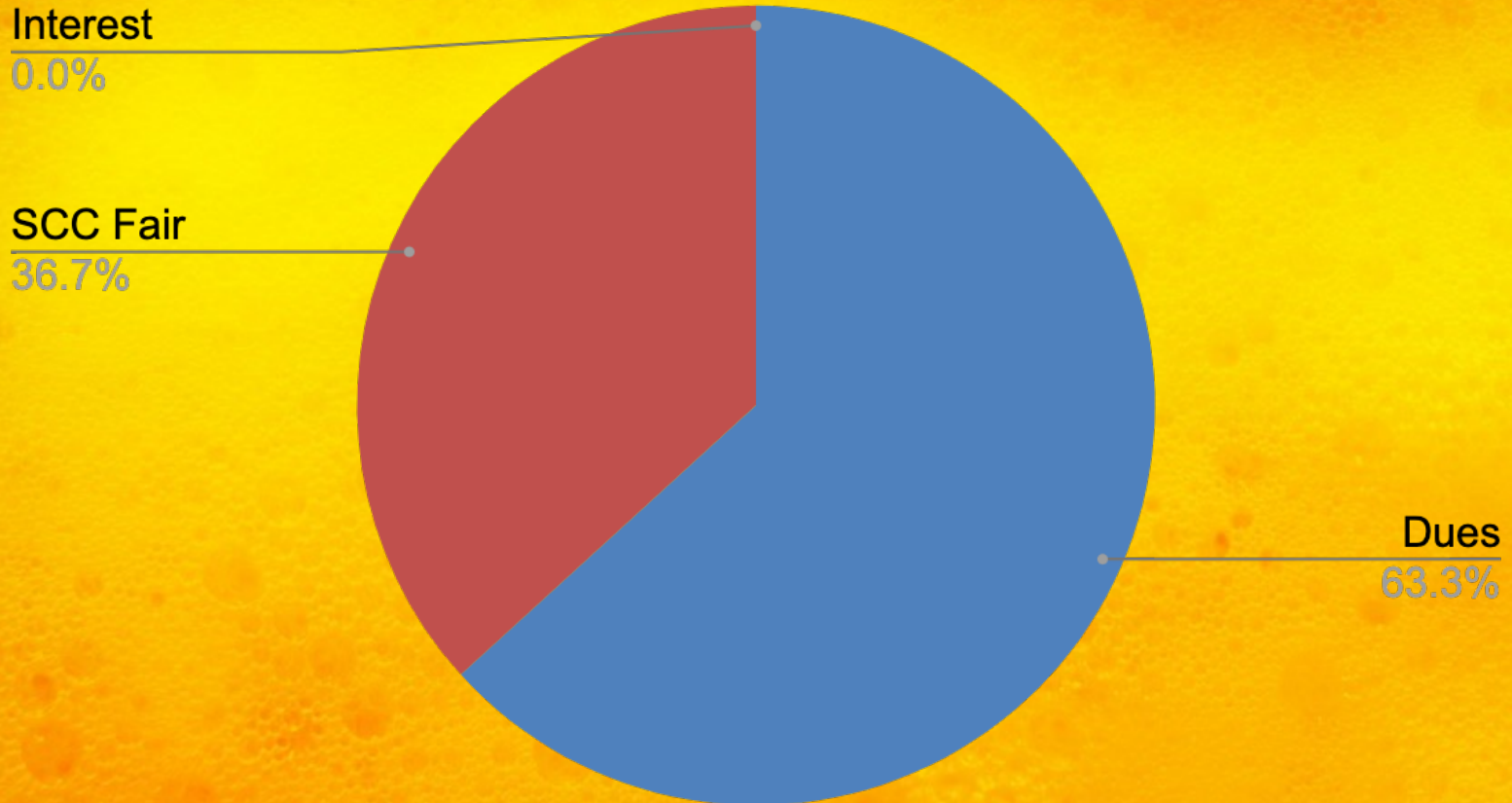
Paid Sudzers Members, 2008-2021



- 38 paid members in 2021
- 31 renewing members
- 7 new or returning members
- 16 departed members

Financials - Revenues

Sudzers 2021 Revenues - \$1496.96



Financials - Expenditures

Sudzers 2021 Expenditures - \$1039.46



Financials - Summary

Revenues			Expenditures	
Dues	\$ 946.91		Dark Matter	\$202.19
SCC Fair	\$ 550.00		SCC Fair	\$292.05
Interest	\$ 0.05		Insurance	\$145.20
			Google Apps	\$72.00
			Miscellaneous	\$328.02
Total	\$ 1,496.96		Total	\$1,039.46

Balance History

	Beginning of Year balance	Revenues	Expenses	End of Year Balance
2015	\$ 451.41	\$ 1,405.00	\$ (863.33)	\$ 993.08
2016	\$ 993.08	\$ 1,912.34	\$ (1,733.83)	\$ 1,171.59
2017	\$ 1,171.59	\$ 1,560.00	\$ (1,862.18)	\$ 869.41
2018	\$ 869.41	\$ 1,483.97	\$ (1,721.83)	\$ 631.55
2019	\$ 631.55	\$ 1,128.97	\$ (777.28)	\$ 983.24
2020	\$ 983.24	\$ 1,226.19	\$ (1,064.01)	\$ 1,145.42
2021	\$ 1,145.42	\$ 1,496.96	\$ (1,039.46)	\$ 1,602.92

Inventory

2021	Qty	Each	Inv	Sales
Gen 8 Shirts, Polo				
Initial inventory	1	\$ 10.00	\$ 10.00	
Sales	0	\$ 10.00		0
Ending on hand inventory for sales	1	\$ 10.00	\$ 10.00	
BOH Shirt Inventory	1		\$ 10.00	
EOH Shirt Inventory	1		\$ 10.00	
2021 Shirt Sales	0			0



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